

EG&I: Leverage

Measurement method:

Why measure?

What is our goal?

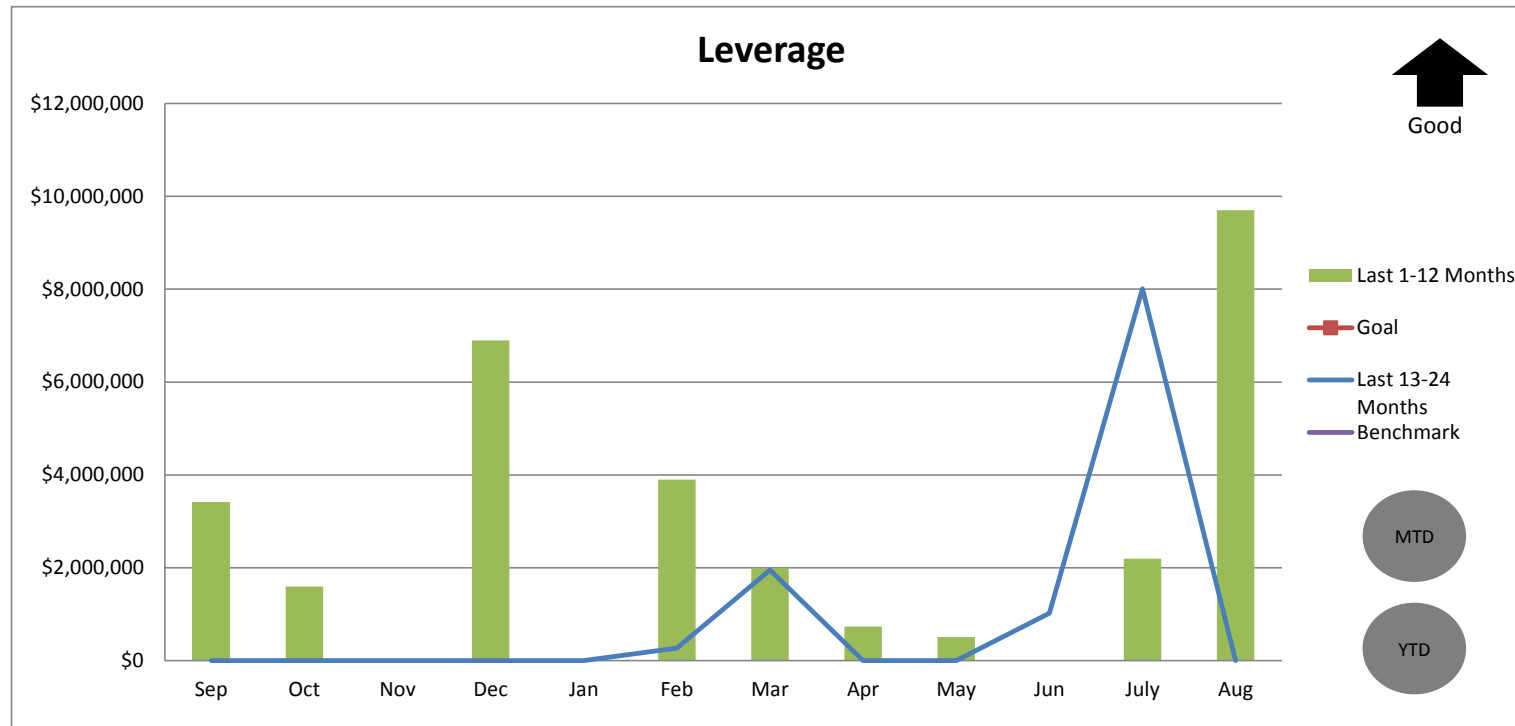
How are we doing?

The monthly dollar value of financial leverage from non-METCO sources tied to approved METCO Loans

Helps understand the return on investment of public dollars compared to total project value

Increase the amount of leverage

YTD Goal = TBD; YTD Total = \$30,947,479; YTD Average = \$2,578,957; MTD = \$9,700,000



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Last 13-24 mos.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,399	\$ 1,955,374	\$ -	\$ -	\$ 1,020,000	\$ 8,006,917	\$ -
Last 1-12 mos.	\$ 3,400,000	\$ 1,600,000	\$ -	\$ 6,900,000	\$ -	\$ 3,900,000	\$ 2,000,000	\$ 736,479	\$ 511,000	\$ -	\$ 2,200,000	\$ 9,700,000

	Average	Median	Std. Dev.	Totals
Last 13-24 mos.	\$ 937,974	\$ -	\$ 2,305,957	\$ 11,255,690
Last 1-12 mos.	\$ 2,578,957	\$ 1,800,000	\$ 3,028,070	\$ 30,947,479